

Finance

To Pres Bd of Trustees - June 14 / 92

Your Com on Finance would respectfully report that the estimated income of the University ^{for the fiscal year commencing Nov. 91} as shown by the report of your Com made Nov. 7/91 which is referred to was 65959.92
Add probable increase of income from Contingent & Lib Fees 1000.
Estimated total income \$ 66959.92

That the total appropriations as made by the Board at its Nov. 91 Meeting was as shown by said report ~~the~~ \$ 65145.92
Add net increase of Appropriations as made at this meeting and as shown by Appendix A of this report 3726.10
Total Appropriations for this fiscal year 68872.02
Income Estimated as above 66959.92
Excess of Appropriations over Estimated income \$ 1912.10
Deduct from amt appropriated at Nov. meet for books & not yet Expended
See Explanation below 1500
Estimated deficiency for this Fiscal Year \$ 412.10

In Explanation of the foregoing your Committee state that - as showing by the Report of Nov. 91 there was appropriated for purchase of Books Law & General and to pay for books ordered the preceding year a total of 7513.84 - of which more than \$1500 is yet unexpended, and owing to unexpected increase in expenditures and the necessities of the present situation your Committee recommends that \$1500. of said sum so appropriated & unexpended be deducted, leaving instead of 7513.84 available for books - the sum of only ^{\$6013.84} in said appropriation.

Your Committee further states that it will not be possible to authorize any further expenditures (than those already provided for) during the present fiscal year and under no circumstances must any of the appropriations already made be overdrawn - and your Committee recommends that the Secretary of the Board be explicitly admonished to issue no warrants whatever in excess of the appropriation.

Your Committee further shows that the salary list ^{for the coming College year} as now established has been increased \$5900. over what it was as fixed by the meeting of the Board in Nov. 1891. and that all other expenses of the institution have grown, so

that the estimated expenditures for the ensuing fiscal year will largely exceed those of the present fiscal year, while the income of the University probably will not exceed and may not be as large as during the present fiscal year.

That there was an appropriation by the last Legislature to the University of \$5000.00 to "Complete & Equip the New Library Bldg" which your Committee fears may not be construed to be a continuing appropriation for the coming fiscal year, and while the income from interest on loans of funds under the act of '83 may be considerably increased, such increase will hardly be as large as the loss of the said \$5000.

Your Committee has with the concurrence of the Committee of Salaries made a list of the salaries ~~and~~ of the professors, instructors and officers of the University as at now fixed - and appends the same hereto as Appendix B

And your Committee recommends that if in any case ~~the~~ ^{any} appropriation herein or heretofore made, not not be ex-

pendad, the unexpended balance there-
of shall be turned into and appropriated
to the Contingent fund-

All of which is respectfully sub-
mitted-

Wm Lyden }
Jas Mc Jordan } com
Geo W Parker }

Appendix A

Your Committee in order to provide funds with which to meet the following increased expenditures, resulting from increase of salaries and other orders of the Board made at this term. Recommend the following additional appropriations:

Increased and additional Salaries - so far as affects the balance of the present fiscal year

Prof. J. C. Phys	Direct of mens Gyn	80.50
" Commons	Prof Economics	275.00
" Eigenman	Zool-	75.00
" M. Grey	Instructor "	100.00
" J. E. Brewer	" Romance Languages - if found	125.00
" Marsters	Geology	75.00
" Bryan	Philosophy	200.00
" Davison	Mathematics	25.00
" Mottier	Botany	25.00
" Inuscott	German	50.00
" Deaton	Botany	25.00
" Rothrock	Mathematics	100.00
" A. Woodburn	History	100.00
" Mrs. Sanderson	Women's Gyn	37.50
" Karstens	Germanic L.	25.00
" Grass	Math	25.00
" Griggs	Literature	375.00
" Snow	Physics	375.00
Total add appropriation for Profs & instructors		2093.00

Miss Sheets- Registrar (officer)

25.00

As the 1st quarter of the ensuing College year will be embraced by the present fiscal year, and as the increases and additional salaries above provided for commence with the College year the appropriation above in each case equals $\frac{1}{4}$ of the increase or addition for the whole year

Miscellaneous Appropriations in addition to those made last Nov. meeting

To Professor Masters for summer work in geology as set forth in his report at this meeting of the Board 325.00

" Prof. Bryan for Purchase of apparatus for his department as agreed upon by him and Pres. Coulter 750.00

" Chas. L. Reynolds for work in Zoology Lab under direction of Pres. Coulter - see bill therefor filed at this meeting 76.10

" Department of Chemistry - in add to \$400. appropt Nov. & in addition to amt of fees heretofore collected by Prof. Van Nies & now in his hands this year - said fees amounting to \$618.35 } 180.00
Making with said fees a total of \$1198.35 to the credit of said department this year - and said total must supply material for said dept for the present and the ensuing fiscal year

" Department of Zoology in addition to the \$350. appropriated in Nov. & in add to the \$618.35 fees collected by Prof. Engelman as shown by his report } 102.00

" Alumnus Association 150.00

" Young Men's Chris. Assn. of University to pub & distribute information for benefit of students - see petition on file 50.00

" Women's Gymnasium - for apparatus \$75 picnic \$25 = \$100. $\frac{1}{4}$ thereof 25.00
to be expended during remainder of this fiscal year 1683.10

Total Miscellaneous

Grand total of additional appropriations \$3726.10

Appendix B
 Salary List of Professors & Instructors for the
 College Year from Aug 1/92 to July 31/93 as left at
 June meeting of Board - 1892

Pres. J M Coulter	4000.
Prof. Atwater	1800
" Van Hook	1800
" Clark	1800
" Hoffman	1800
" Boon	2000.
" Kaestens	1700
" Banta	2500
" - - - - - asso. in Law not to exceed	1500
" Sanderson	1500.
" Green	1700.
" Woodburn	2000.
" Commons	1800.
" Myran	1800
" Alley	1500.
" Fellows	1500
" Egerman	1500.
" Beeto	1500.
" Buillot	1500.
" Masters	1500
" Snow	1500
" Griggs	1500
" Osthaus	1200.
" Davis senior	800.
" Foley	1000.

Mottier	700.	
Ovidson	800.	
Russell	600	
Henry	800	
Seaton	<u>700</u>	46300 -
Spangler officers &c	1000.	
Maxwell	400	
Sheets	400	
Corr	See Mt	200
Woodburn was	200.	
Stewart Jun.	<u>1000.</u>	5200 -
Mrs Daunderson Wom Gym	300.	
Assist in Wom. Gym	50.	
J. L. Gine Men's Gym	<u>350</u>	700 -
	2000	50200 -

Finance Com

Debit

June 14/1892